



Laureate Park Master Association Inc.

January 15, 2020

Budget & Annual Meetings

Dockside / *6pm to 7pm*

MEETING AGENDA

A. Meeting format

1. Budget Meeting
2. Annual Meeting
3. Organizational Meeting
4. Informal Meeting

B. Budget Meeting

1. Call to Order
2. Proof of Notice
3. Consideration of Meeting Minutes
4. New Business
 - a) 2020 Proposed Budget Presentation & Approval
 - b) Selection of Accountant for 2019 Year End Work
5. Adjournment

MEETING AGENDA

C. Annual Meeting

1. Call to Order
2. Proof of Notice
3. Consideration of Meeting Minutes
4. New Business
 - a) Appointment of Directors
5. Adjournment

D. Organizational Meeting

1. Call to Order
2. Proof of Notice
3. Election of Officers
4. Adjournment

E. Informal Community Meeting

1. Artemis Lifestyles Update (New Manager Intro)
2. Call for Fining Committee Volunteers
3. Development Update
4. Q&A
5. Adjournment

BUDGET MEETING

A. Budget Meeting

1. Call to Order
2. Proof of Notice
3. Consideration of Meeting Minutes
4. New Business
 - a) 2020 Proposed Budget Presentation & Approval
 - b) Selection of Accountant for 2019 Year End Work
5. Adjournment

LAUREATE PARK MASTER ASSOCIATION INC.



A. 2020 BASE BUDGET

2020 Proposed Budget

	Monthly	Quarterly	Annual	2019
Base	\$ 41.67	\$ 125.00	\$ 500.00	\$ 414.00
Amenity Fees	\$ 27.00	\$ 81.00	\$ 324.00	\$ 348.00
Total	\$ 68.67	\$ 206.00	\$ 824.00	\$ 762.00
Compared to other area communities				
<i>Baldwin Park</i>	\$ 67	\$ 200	\$ 800	\$ 689.00
<i>Celebration*</i>	\$ 81	\$ 244	\$ 976	\$ 912.00
<i>NorthLake Park</i>	\$ 108	\$ 325	\$ 1,300	\$ 1,220.00

LAUREATE PARK MASTER ASSOCIATION INC.



A. 2020 BASE BUDGET

SINGLE FAMILY				
	2020 Proposed Budget			
	Monthly	Quarterly	Annual	
Base	\$ 41.67	\$ 125.00	\$ 500.00	
Amenity Fees	\$ 27.00	\$ 81.00	\$ 324.00	
Dais Telecomm	\$ 97.65	\$ 292.95	\$ 1,171.80	
Total	\$ 166.32	\$ 498.95	\$ 1,995.80	

DUPLEX				
	2020 Proposed Budget			
	Monthly	Quarterly	Annual	
Base	\$ 41.67	\$ 125.00	\$ 500.00	
Amenity Fees	\$ 27.00	\$ 81.00	\$ 324.00	
Dais Telecomm	\$ 97.65	\$ 292.95	\$ 1,171.80	
Lawn, Irrigation, Insurance, Termite	\$ 192.67	\$ 578.00	\$ 2,312.00	
Replacement/Repair Reserve	\$ 10.00	\$ 30.00	\$ 120.00	
Total	\$ 368.98	\$ 1,106.95	\$ 4,427.80	

TOWNHOME				
	2020 Proposed Budget			
	Monthly	Quarterly	Annual	
Base	\$ 41.67	\$ 125.00	\$ 500.00	
Amenity Fees	\$ 27.00	\$ 81.00	\$ 324.00	
Dais Telecomm	\$ 97.65	\$ 292.95	\$ 1,171.80	
Lawn, Irrigation, Insurance, Termite	\$ 170.67	\$ 512.00	\$ 2,048.00	
Replacement/Repair Reserve	\$ 10.00	\$ 30.00	\$ 120.00	
Total	\$ 346.98	\$ 1,040.95	\$ 4,163.80	

URBAN TOWNHOME				
	0			
	Monthly	Quarterly	Annual	
Base	\$ 41.67	\$ 125.00	\$ 500.00	
Amenity Fees	\$ 29.00	\$ 81.00	\$ 324.00	
Dais Telecomm	\$ 97.65	\$ 292.95	\$ 1,171.80	
Lawn, Irrigation, Insurance, Termite	\$ 136.67	\$ 410.00	\$ 1,640.00	
Replacement/Repair Reserve	\$ 10.00	\$ 30.00	\$ 120.00	
Total	\$ 314.98	\$ 938.95	\$ 3,755.80	

ANNUAL MEETING

Annual Meeting

1. Call to Order
2. Proof of Notice
3. Consideration of Meeting Minutes
4. New Business
 - a) Appointment of Directors
5. Adjournment

ORGANIZATIONAL MEETING

Organizational Meeting

1. Call to Order
2. Proof of Notice
3. Election of Officers
4. Adjournment

INFORMAL COMMUNITY MEETING



D. Informal Community Meeting

1. Artemis Lifestyles Update (New Manager Intro)
2. Call for Fining Committee Volunteers
3. Development Update
4. Q&A
5. Adjournment